

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	90.67 %	93.45 %	19	92.63 %	29	31	
% of Funds Disbursed	89.16 %	85.81 %	13	86.67 %	58	62	
Leveraging Ratio for Rental Activities	1.76	2.68	20	5.03	19	23	
% of Completed Rental Disbursements to All Rental Commitments***	99.13 %	79.20 %	14	88.14 %	50	46	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.92 %	78.16 %	9	76.19 %	69	69	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.64 %	80.90 %	17	81.48 %	34	35	
% of 0-30% AMI Renters to All Renters***	44.22 %	49.63 %	11	45.62 %	46	45	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.42 %	96.41 %	18	96.17 %	26	28	
Overall Ranking:			In State:	14 / 28	Nationally:	37	45
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,990	\$56,613		\$28,750	830 Units	36.20 %	
Homebuyer Unit	\$5,924	\$16,328		\$15,714	1,232 Units	53.70 %	
Homeowner-Rehab Unit	\$16,047	\$12,145		\$21,140	232 Units	10.10 %	
TBRA Unit	\$0	\$5,986		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Syracuse NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,653	\$63,906	\$23,811
State:*	\$125,778	\$100,530	\$17,112
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	4.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	42.0	45.2	59.5	0.0	Single/Non-Elderly:	37.6	33.7	22.0	0.0
Black/African American:	47.7	39.8	36.2	0.0	Elderly:	13.7	1.0	34.1	0.0
Asian:	0.4	1.6	0.4	0.0	Related/Single Parent:	35.2	42.2	22.4	0.0
American Indian/Alaska Native:	1.3	0.8	0.4	0.0	Related/Two Parent:	9.4	18.3	16.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	4.0	4.5	5.2	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.1	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0					
Other Multi Racial:	0.8	1.0	0.4	0.0					
Asian/Pacific Islander:	1.0	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	6.8	9.5	3.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	46.5	30.9	44.0	0.0	Section 8:	24.4	0.8 [#]		
2 Persons:	18.1	21.3	16.4	0.0	HOME TBRA:	0.1			
3 Persons:	18.2	20.9	19.0	0.0	Other:	24.4			
4 Persons:	9.3	15.0	10.3	0.0	No Assistance:	51.1			
5 Persons:	5.4	6.9	5.2	0.0					
6 Persons:	1.5	3.8	3.0	0.0					
7 Persons:	0.5	0.6	1.3	0.0					
8 or more Persons:	0.4	0.4	0.9	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				40

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Syracuse State: NY Group Rank: 37
 (Percentile)
 State Rank: 14 / 28 PJs Overall Rank: 45
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	99.13	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	85.92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	95.42	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.9	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

